Inflation forecast:

* CPI index data downloaded from ONS
* CPI rates calculated as of end of March every year to ensure consistency with weekly cost figures
* Inflation forecast model based on Autoregressive model of order 1 [AR(1)] with forecasts based on that

SRC - CLEAN - HSCIC LA Cost of Care Forecast-formula.csv

* The original file with the addition of the hardcoded inflation rates in column AQ and the inflation adjustment formulae for the numerator columns (e.g. A, expressed in £)
* Columns with denominator information (non-£ values) are assumed to remain as of the latest year of actuals

SRC - CLEAN - HSCIC LA Cost of Care Forecast.csv

* The file above with hardcoded values